

## PORT OF GUAM

ATURIDAT I PUETTON GUAHAN

Jose D. Leon Guerrero Commercial Port

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Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445

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September 26, 2017

TO:

Marina Tenants

FROM:

General Manager

SUBJECT:

Notice for Adjusted Marina User Fees

Public Law 30-52 placed the Jose D. Leon Guerrero Commercial Port under the oversight of the Public Utilities Commission (PUC) for establishment or modifications of rates and other charges over all areas designated as small boat basins or recreational boating facilities.

On October 31, 2016, Captain & Associates ("C&A"), PAG consultant, provided an updated appraisal and consulting report on PAG's current marina user fee schedule, and concluded that the mooring fees for vessels based on Guam, transient vessels as well as live aboard vessels should be revised.

On February 13, 2017, the Port Authority Board of Directors authorized management to proceed with the proper filing of the necessary petition to the PUC as it relates to timely implementation of the revised fee structures for vessel mooring activities at the impacted facilities.

PAG intends to raise the rates effective January 1, 2018. The following rates for Marina fees will be as follows:

RECREATIONAL USE		Recommended	Recommended
Slip Length	Old Rate	New Rate	Rate Change
Agat Recreational Use	(\$/ft/mo)		(\$/ft/mo)
25'	\$5.50	\$5.00	(\$0.50)
40'	\$5.50	\$5.50	\$0.00
60'	\$5.50	\$6.00	\$0.50
GDP Agana Recreational Use			
20'	\$2.00	\$5.50	\$3.50
30'	\$2.00	\$6.00	\$4.00
40'	\$2.00	\$6.50	\$4.50
Outer Basin	\$1.50	\$3.00	\$1.50

COMMERCIAL USE		Recommended	Recommended
Slip Length	Old Rate	New Rate	Rate Change
Agat Commercial Use	(\$/ft/mo)		(\$/ft/mo)
25'	\$8.50	\$8.00	(\$0.50)
40'	\$8.50	\$8.50	\$0.00
60'	\$8.50	\$9.00	\$0.50
GDP Agana Commercial Use			
20'	\$3.50	\$8.50	\$5.00
30'	\$3.50	\$9.00	\$5.50
40'	\$3.50	\$9.50	\$6.00
Outer Basin	\$2.50	\$4.25	\$1.75

LIVE ABOARD	Current Live	New Recommended Rate		
	Aboard Rates	Live Aboards (\$ per month)		
Slip Length	(\$/mo)	Slip Fee	Fee	Total
<u>Agat</u>	· ·			
25'	\$162.50	\$125.00	\$100.00	\$225.00
40'	\$260.00	\$220.00	\$100.00	\$320.00
60'	\$390.00	\$360.00	\$100.00	\$460.00
<u>Agana</u>		VIII		
20'	\$120.00	\$110.00	\$100.00	\$210.00
30'	\$180.00	\$180.00	\$100.00	\$280.00
40'	\$240.00	\$260.00	\$100.00	\$360.00
Outer Basin	\$5.00/ft/mo	Varies	\$100.00	Slip fee +\$100.00

TRANSIENT	Captain	~ ~		
	Recommended	Estimated		
Slip <u>Length</u>	Rate (\$/ft/mo)	Premium	Recommended Transient Rate	
Agat Marina			(\$/ft/mo)	(\$/ft/day)
Recreational		·		
25'	\$5.00	100%	\$10.00	\$0.33
40'	\$5.50	100%	\$11.00	\$0.37
60'	\$6.00	100%	\$12.00	\$0.40
Commercial				
25'	\$8.00	100%	\$16.00	\$0.53
40'	\$8.50	100%	\$17.00	\$0.57
60'	\$9.00	100%	\$18.00	\$0.60

TRANSIENT	Captain			
	Recommended	Estimated		
Slip <u>Length</u>	Rate (\$/ft/mo)	Premium	Recommended Transient Rate	
GDP/Agana Marina			(\$/ft/mo)	(\$/ft/day)
Recreational				
20'	\$5.50	100%	\$11.00	\$0.37
30'	\$6.00	100%	\$12.00	\$0.40
40'	\$6.50	100%	\$13.00	\$0.43
Commercial				
20'	\$8.00	100%	\$16.00	\$0.53
30'	\$8.50	100%	\$17.00	\$0.57
40'	\$9.00	100%	\$18.00	\$0.60

Should you have any questions, please feel free to contact the Commercial Division at 477-5931 ext. 482-484.

HOANNE M.S. BROWN General Manager

CC: Commercial

Operations Manager