



PORT OF GUAM
ATURIDAT I PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
1026 Cabras Highway, Suite 201, Piti, Guam 96925
Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
Website: www.portguam.com



Eddie Baza Calvo
Governor of Guam
Ray Tenorio
Lieutenant Governor

November 17, 2016

The Honorable Judith T. Won Pat
Speaker
IMina 'Trentai Tres Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending September 30, 2016 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2016 Staffing Pattern Report is accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,


JOANNE M. S. BROWN *JMB*
General Manager

Attachments

Cc: Senator Tom Ada
Public Auditor
Deputy General Manager, *Operations*
Deputy General Manager, *Admin. & Finance*
Acting Financial Affairs Controller *AK*

FY-2016
APPROVED STAFFING PATTERN
September 30, 2016

FY-2016														
Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
			Grad Step			C	0.27	0.27	19.02	6.83	0.01			
GENERAL MANAGERS OFFICE (101)														
100	BROWN, JOANNE M.	General Manager	R 9D	\$ 69.50	144,552.00	Y		39,216.98	494.52	177.58	2,096.00	1,682.98	225.94	188,445.98
113	PANGELIMAN, FELIX R.	Deputy General Manager	Q 9C	\$ 60.36	125,544.00	Y		34,080.09	494.52	177.58	1,820.39	1,682.98	225.94	164,005.50
500	DUENAS, FELIXBERTO ALFRED	Deputy General Manager	Q 6C	\$ 53.56	111,414.00	Y		30,226.62	494.52	177.58	1,615.50	1,682.98	225.94	145,837.14
530	DUENAS, MARGRET N.	Administrative Services Officer	K 12B	\$ 30.68	63,814.40	Y		17,312.95	494.52	177.58	925.31	3,608.72	374.40	86,705.78
564	SANTOS, FRANK B.	Program Coordinator IV	L 8D	\$ 30.43	63,288.00					177.58	917.65	2,400.84	225.94	84,177.50
110	VACANT	Executive Secretary	H 4A	\$ 14.91	31,016.00									
					539,626.40		17,169.49	120,816.51	1,978.08	887.90	7,374.85	11,056.50	1,278.16	669,171.89
HARBOR MASTER (121)														
HARBOR MASTER (121)														
301	YATAR, CHARLENE R.S.	Assistant Harbor Master	M 9B	\$ 35.38	73,596.00		19,966.59			177.58	1,067.14	2,400.84	225.94	97,434.10
302	GRUZ, SONJA L.	Administrative Officer	I 11D	\$ 23.14	48,134.00		13,058.75			177.58	697.94	3,780.14	223.34	66,071.76
314	SABLAN, FRANK J.	Maine Traffic Controller	I 20B	\$ 32.46	67,511.00	Y		18,315.73	494.52	177.58	978.78	-	-	87,477.74
313	GRUZ, PETER R.	Maine Traffic Controller	I 14D	\$ 26.08	54,246.40	Y		14,717.05	494.52	177.58	786.57	-	-	70,422.12
316	AGUON, HELEN	Maine Traffic Controller	I 13D	\$ 25.06	52,124.80	Y		14,141.46	494.52	177.58	755.81	2,400.84	225.94	70,320.95
317	PANGELIMAN, VINCENT D.	Maine Traffic Controller	I 13C	\$ 24.81	51,606.00		14,000.71			177.58	748.29	-	-	66,532.57
315	SANDERS, ANTHONY Q.	Maine Traffic Controller	I 14B	\$ 25.56	53,164.80	Y		14,423.61	494.52	177.58	770.89	-	-	69,031.40
9110	GRUZ, JOYANNE	Maine Traffic Controller	I 11A	\$ 22.48	46,718.00	Y		12,674.59	494.52	177.58	677.41	1,682.98	225.94	62,651.02
312	QUINATA, JESSICA R.	Maine Traffic Controller	I 8B	\$ 20.13	41,875.00	Y		11,360.68	494.52	177.58	607.19	1,682.98	225.94	56,423.90
320	CHARGUALAF, EDWARD Q.	Maine Traffic Controller	I 8B	\$ 20.13	41,875.00	Y		11,360.68	494.52	177.58	607.19	1,682.98	225.94	56,423.90
311	TOVES, BENJAMIN A.	Maine Traffic Controller	I 8B	\$ 20.13	41,875.00	Y		11,360.68	494.52	177.58	607.19	1,682.98	225.94	56,423.90
300	VACANT	Harbor Master	N 4A	\$ 32.73	68,079.00		47,026.06	126,824.34	4,450.88	2,130.96	9,291.67	16,996.72	1,804.92	849,330.35
12					640,805.00									
PORT POLICE DIVISION (122)														
PORT POLICE DIVISION (122)														
400	AGUERO, DORIS C.	Port Police Chief	N 13A	\$ 46.83	97,406.40	Y		26,426.36	494.52	177.58	1,412.39	2,400.84	225.94	128,544.03
401	ROBERTO, CHRISTOPHER A.	Assistant Port Police Chief	L 14B	\$ 37.87	78,773.00	Y		21,371.11	494.52	177.58	1,142.21	1,682.98	225.94	103,867.34
103	AGUON, FRANCES C.	Administrative Officer	I 11D	\$ 23.14	48,131.20	Y		13,057.99	494.52	177.58	697.90	3,780.14	223.34	66,582.68
2102	TALIERON, MARIE B.	Administrative Assistant	G 19C	\$ 24.24	50,420.00		13,678.95			177.58	731.09	3,780.14	223.34	69,011.10
710	LUZAN, FRANK V.	Program Coordinator III	J 10A	\$ 24.61	51,181.00	Y		13,885.41	494.52	177.58	742.12	2,400.84	225.94	69,107.41
937	CRUZ, PAUL A.	Program Coordinator II	I 12A	\$ 23.37	48,615.00	Y		13,189.25	494.52	177.58	704.92	2,400.84	225.94	65,808.05
410	AGUON, FRANKIE C.	Port Police Supervisor	K 17A	\$ 37.06	77,084.80	Y		20,913.11	494.52	177.58	1,117.73	-	-	99,787.74
413	GAMACHO JR., HIGINIO N.	Port Police Supervisor	K 16B	\$ 35.97	74,817.60	Y		20,298.01	494.52	177.58	1,084.86	3,780.14	223.34	100,878.05
412	FLORES, JESSE B.	Port Police Supervisor	K 14D	\$ 33.88	70,488.00	Y	19,123.39			177.58	1,022.08	6,518.90	374.40	97,702.35
411	ESPLANA, DAVID B. Jr.	Port Police Supervisor	K 7C	\$ 25.39	52,820.00	Y		14,330.07	494.52	177.58	765.89	2,170.48	223.34	70,981.88
422	AGUON, JONATHAN L.	Port Police II	I 11C	\$ 22.91	47,652.80	Y		12,928.20	494.52	177.58	617.25	-	-	61,253.10
460	CABRERA, ANGELA M.	Port Police II	I 11B	\$ 22.69	47,185.00	Y		12,801.29	494.52	177.58	617.25	2,400.84	225.94	63,285.17
2203	GABRIEL, ALBERT A.	Port Police II	I 11A	\$ 22.46	46,716.80	Y		12,674.27	494.52	177.58	617.25	2,170.48	225.94	62,456.99
438	LASISTE, MICHAEL G.	Port Police II	I 11C	\$ 22.91	47,657.00	Y		12,929.34	494.52	177.58	691.03	2,400.84	225.94	64,578.25
9215	QUICHOCHO-CRUZ, JOY R.	Port Police II	I 14B	\$ 25.56	53,164.80	Y		14,423.61	494.52	177.58	748.29	2,400.84	225.94	62,546.00
426	REYES, THERESA R.	Port Police II	I 10D	\$ 22.24	46,259.20	Y		12,850.12	494.52	177.58	617.25	2,170.48	223.34	62,546.00
452	SALAS, ERIC J.	Port Police II	I 13C	\$ 24.81	51,606.00	Y	14,000.71			177.58	748.29	2,170.48	223.34	68,928.39
454	SANNICOLAS, FRANK J.	Port Police II	I 11B	\$ 22.69	47,185.00	Y		12,801.29	494.52	177.58	684.18	6,518.90	374.40	68,233.87
429	SANCHEZ, JERRY D.	Port Police II	I 14A	\$ 25.31	52,844.80	Y	14,282.53			177.58	763.35	2,170.48	223.34	70,282.08
458	SANDLIN, JAMES A.	Port Police II	I 11B	\$ 22.69	47,185.00	Y		12,801.29	494.52	177.58	684.18	2,170.48	223.34	63,736.39
436	FRANQUEZ, MICHAEL A.P.	Port Police I	G 8A	\$ 15.34	31,902.00	Y		8,655.01	494.52	177.58	462.58	1,682.98	225.94	43,600.61

FY-2016
 APPROVED STAFFING PATTERN
 September 30, 2016

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2016		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Annual Income	Rate									
1	LIZAMA-ACOSTA, DONNA A.	Planner IV	L	13D	\$ 37.13	77,230.40	Y		20,952.61	494.52	177.58	1,119.84	3,606.72	374.40	103,956.07
1	ROCIO, FREDERICK	Planner IV	L	11A	\$ 33.28	69,222.40	Y		18,780.04	494.52	177.58	1,003.72	2,170.48	223.34	92,072.08
1	PAULINO, HERMAN T.	Planner IV (LTD)													
1	VACANT	Management/Program Analyst	L	2C	\$ 23.73	49,349.00									
						455,081.40			83,118.40	1,978.08	887.90	4,442.38	5,777.20	587.74	529,490.90
7															
	MARKETING/PIO OFFICE (150)														
1	PEREZ, PERRY A.	Program Coordinator II	I	8B	\$ 20.13	41,875.00	Y		11,360.69	478.40	177.58	607.19	1,682.98	225.94	56,407.78
1	VACANT	Administrative Assistant	G	4C	\$ 13.34	27,754.00									
1	VACANT	Port Marketing Administrator	N	2B	\$ 30.53	63,498.00									
1	VACANT	Program Coordinator IV	L	2C	\$ 23.73	49,349.00									
						182,476.00			11,360.69	478.40	177.58	607.19	1,682.98	225.94	56,407.78
4															
	OPERATIONS DEPARTMENT (300)														
1	SANTOS, JOHN B.	Operations Manager	O	13C	\$ 58.97	122,657.60			33,277.01						
1	CALVO, KENNETH L.	Assistant Operations Manager	N	8C	\$ 39.15	81,432.00	Y		22,092.50	494.52	177.58	1,180.76	2,400.84	225.94	156,112.19
1	5001 UNTALAN, JENNIE C.	Administrative Officer	I	13D	\$ 25.06	52,124.80	Y		14,141.48	494.52	177.58	755.81	-	67,694.17	
1	706 QUINTANILLA, KENNETH J.	Administrative Assistant	G	13D	\$ 19.28	40,102.40			10,879.78	494.52	177.58	581.48	6,518.90	374.40	58,632.55
1	3005 BORJA, JUAN C.	Planner III	K	14A	\$ 32.89	68,411.20	Y		18,559.98	494.52	177.58	991.96	-	88,635.22	
1	3008 CASUPANG, RHODA B.	Planner Work Coordinator	I	6B	\$ 18.59	38,671.00	Y		10,491.44	494.52	177.58	560.73	3,606.72	374.40	54,376.39
						403,399.00			65,285.36	1,978.08	1,065.48	4,070.75	12,524.46	974.74	533,454.66
6															
	STEVEDORE DIVISION (310)														
1	4000 PINAULA, SIMON S.	Stevedoring Superintendent	N	12D	\$ 48.37	98,449.60	Y		26,166.78	494.52	177.58	1,398.52	2,578.68	277.16	127,542.84
1	4003 QUINATA, CORRINA H. C.	Planner Work Coordinator	I	9B	\$ 20.95	43,575.00	Y		11,821.90	494.52	177.58	631.84	2,170.48	223.34	59,094.66
1	4002 VACANT	Administrative Assistant	G	4C	\$ 13.34	27,754.00									
						167,778.60			37,988.67	988.04	355.16	2,030.36	4,749.16	500.50	186,637.49
3															
	CARGO HANDLING (312)														
1	4102 TOPASNA, JUNIOR D.N.	Stevedore Supervisor II	J	14D	\$ 29.73	61,832.00			16,775.02						
1	4100 ALVAREZ, PATRICK E.	Stevedore Supervisor II	J	12B	\$ 26.91	55,976.00	Y		15,186.29	494.52	177.58	896.56	-	79,691.17	
1	4105 BLAS, ANTHONY M.	Stevedore Supervisor I	J	13B	\$ 28.00	58,240.00			15,800.51	494.52	177.58	811.65	3,806.72	374.40	76,627.16
1	4104 BORJA, JOHN G.	Stevedore Supervisor I	J	13B	\$ 28.00	58,240.00	Y		15,800.51	494.52	177.58	844.48	4,808.16	277.16	80,147.91
1	4107 TOPASNA, REED K.S.	Stevedore Supervisor I	J	9A	\$ 23.65	49,184.00	Y		13,343.62	494.52	177.58	773.17	2,400.84	225.94	77,339.39
1	4108 MEEKS, ROBERT L.	Stevedore Supervisor I	J	7C	\$ 22.28	46,333.00	Y		12,570.14	494.52	177.58	671.83	2,170.48	223.34	66,306.71
1	4200 DYDASCO, RICHARD A.S.	Stevedore Leader	H	15B	\$ 24.04	50,003.20			13,565.87	494.52	177.58	725.05	-	60,247.07	
1	4205 MANGLONA, JOAQUIN T.	Stevedore Leader	J	13C	\$ 21.76	45,260.80	Y		12,279.28	494.52	177.58	656.28	2,400.84	225.94	67,098.47
1	4201 SANTOS, GILBERT G.	Stevedore Leader	H	14D	\$ 22.87	47,569.60	Y		12,905.63	494.52	177.58	689.76	6,516.90	374.40	65,759.74
1	4334 QUIDACHAY, GEORGE S.	Stevedore Leader	H	11B	\$ 19.90	41,391.00	Y		11,298.38	494.52	177.58	600.17	-	61,837.09	
1	4202 SANTOS, WALTER M.	Stevedore Leader	H	13D	\$ 21.98	45,721.00	Y		12,404.11	494.52	177.58	662.95	-	59,480.16	
1	4226 QUINATA, JESSE N.	Stevedore Leader	H	13C	\$ 21.76	45,268.00	Y		12,281.21	494.52	177.58	656.39	6,516.90	374.40	65,274.47
1	4320 AGUILI, CHRISTOPHER J.	Stevedore	F	14D	\$ 17.60	36,609.00	Y		9,932.02	494.52	177.58	530.83	2,400.84	225.94	50,370.73
1	4340 ATALIG, JOSEPH Q.	Stevedore	F	16B	\$ 18.68	38,854.40	Y		10,541.20	494.52	177.58	563.39	-	50,831.09	
1	4329 BABAJTA, SAMMY Q.	Stevedore	F	14D	\$ 17.60	36,609.00	Y		9,932.02	494.52	177.58	530.83	2,400.84	225.94	50,370.73

FY-2016
APPROVED STAFFING PATTERN
September 30, 2016

Position Number	NAME	POSITION TITLE	Pay/ Grad	Hourly Rate	FY-2016		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Annual Income	C									
4347	BENTO, CHRISTOPHER J.	Stevadore	F 11B	\$ 15.31	31,849.00	Y		8,640.63	494.52	177.58	481.81	1,882.98	225.94	43,532.46	
4301	CEPEDA JR, FRANK V.A.	Stevadore	F 16D	\$ 19.06	39,844.80	Y		10,755.63	494.52	177.58	574.85	-	-	51,647.38	
4304	CRUZ, BENNY G.	Stevadore	F 16B	\$ 18.68	38,854.40	Y		10,541.20	494.52	177.58	563.39	1,682.98	225.94	52,540.01	
4346	DATUN, NORBERTO G.	Stevadore	F 11A	\$ 15.78	32,814.00	Y		8,902.44	494.52	177.58	475.80	1,682.98	225.94	44,773.27	
4317	DEFENSOR, ROMY C.	Stevadore	F 16B	\$ 18.68	38,854.40	Y		10,541.20	494.52	177.58	563.39	4,808.18	-	55,439.26	
4513	FLORES, JESSE J.	Stevadore	F 14B	\$ 17.25	35,880.00	Y		9,734.24	494.52	177.58	520.28	4,808.18	277.16	51,891.94	
4318	NAPUTI, ARTHUR A.	Stevadore	F 16C	\$ 18.87	39,249.60	Y		10,648.42	494.52	177.58	569.12	2,578.68	277.16	53,995.08	
4311	PEREZ, CHAUNCY J.	Stevadore	F 16C	\$ 18.87	39,249.60	Y		10,648.42	494.52	177.58	569.12	2,400.84	225.94	53,766.02	
4322	PINEDA, BENJAMIN B.	Stevadore	F 15A	\$ 17.78	36,982.40	Y		10,033.33	494.52	177.58	536.24	2,400.84	225.94	50,850.85	
4336	QUINATA, JEFFREY J.	Stevadore	F 15D	\$ 18.32	38,105.60	Y		10,338.05	494.52	177.58	562.53	-	-	49,668.28	
4309	ROBERTO, JOSEPH B.	Stevadore	F 16A	\$ 18.50	38,490.00	Y		10,439.62	494.52	177.58	557.96	2,400.84	225.94	52,776.46	
4337	SALAS, CHRISTOPHER P.	Stevadore	F 17A	\$ 19.25	40,040.00	Y		10,862.85	494.52	177.58	580.58	-	-	52,155.53	
4303	SANCHEZ, RUDY Q.	Stevadore	F 16A	\$ 18.50	38,490.00	Y		10,439.62	494.52	177.58	557.96	-	-	50,149.68	
4315	SANCHEZ, THADDEUS J.N.	Stevadore	F 15B	\$ 17.95	37,336.00	Y		10,129.28	494.52	177.58	541.37	-	-	48,678.73	
4328	TOPASNA, RENEE L.	Stevadore	F 15D	\$ 18.32	38,105.60	Y		10,338.05	494.52	177.58	552.53	2,400.84	225.94	52,295.06	
4313	TALANAO, DOMINIC D.A.	Stevadore	F 13D	\$ 16.91	35,181.00	Y		9,544.61	494.52	177.58	510.12	-	-	45,907.83	
4222	QUIDACHAY, JOHN G.	Stevadore	F 18C	\$ 20.43	42,502.00	Y		11,530.79	494.52	177.58	616.28	4,808.18	277.16	60,406.51	
4342	GUERRERO, PETERSON F.	Stevadore	F 9B	\$ 14.14	29,412.00	Y		7,979.48	494.52	177.58	426.42	1,682.98	225.94	40,398.97	
4348	SALAS, PHILLIP A.	Stevadore	F 10C	\$ 14.88	30,912.00	Y		8,386.43	494.52	177.58	448.22	1,682.98	225.94	42,327.67	
4307	GUERRERO, JEROME PETER P.	Stevadore	F 10D	\$ 15.01	31,221.00	Y		8,470.26	494.52	177.58	452.70	1,682.98	225.94	42,724.98	
4326	SANCHEZ, JESSE G.	Stevadore	F 10D	\$ 15.01	31,221.00	Y		8,470.26	494.52	177.58	452.70	1,682.98	225.94	42,724.98	
4332	ASANOMA, VINCENT J.	Winch Operator	G 15B	\$ 20.47	42,577.60	Y		11,551.30	494.52	177.58	617.38	3,780.14	223.34	59,421.86	
4225	CABE JR, QUIRINO B.	Winch Operator	G 14C	\$ 19.87	41,329.60	Y		11,212.72	494.52	177.58	595.28	4,808.18	277.16	58,899.94	
4228	CALIP, AMBROSE I.	Winch Operator	G 16A	\$ 21.09	43,864.00	Y		11,900.30	494.52	177.58	636.03	1,682.98	225.94	58,486.83	
4220	PEREDO, FRANKIE S.	Winch Operator	G 15D	\$ 20.88	43,430.40	Y		11,782.67	494.52	177.58	629.74	-	-	58,514.91	
4325	QUIDACHAY, WILLIAM G.	Winch Operator	G 15A	\$ 20.27	42,161.60	Y		11,438.44	494.52	177.58	611.34	3,606.72	374.40	58,370.09	
4310	AGUON, JOSEPH J.	Winch Operator	G 14D	\$ 20.08	41,735.00	Y		11,322.71	494.52	177.58	605.16	-	-	54,334.98	
4308	MESSA, JOSEPH K.	Winch Operator	G 13D	\$ 19.28	40,106.00	Y		10,880.76	494.52	177.58	581.54	-	-	52,240.39	
4323	SAN NICOLAS, MARTIN J.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4350	CONCEPCION, WOODROW A. III	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4351	FERNANDEZ, DOMINICK V.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4352	FLORES, SHAWN D.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4353	QUITANO, THOMAS J.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4354	AGUON, DERWIN R. F.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4355	GOFFIGAN, RAYMOND JOSHUA	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	CALIP, CHRISTOPHER J.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	CAMACHO, JUNIOR B.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4360	SIGUENZA, TERENCE J. C.	Stevadore Casual	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4306	VACANT	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4327	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4316	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4343	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4348	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4358	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4357	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4359	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50	Y		3,684.39	494.52	177.58	196.92	-	-	17,461.81	
4356	VACANT - CASUAL	Stevadore	F 7B	\$ 13.06</											

FY-2016
 APPROVED STAFFING PATTERN
 September 30, 2016

				FY-2016										
Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
			Step			C	0.27	0.27	19.02	6.83	0.01			
1	NEW VACANT - CASUAL	Stevadore	F 7B	\$ 13.08	13,580.50									
1	NEW VACANT - CASUAL	Stevadore	F 7B	\$ 13.08	13,580.50									
1	NEW VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50									
1	NEW VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50									
1	NEW VACANT - CASUAL	Stevadore	F 7B	\$ 13.06	13,580.50									
72					2,170,504.10		81,761.36	484,990.07	18,297.24	7,635.94	29,446.33	85,488.00	6,945.12	2,803,585.15
	RIGGING (313)													
1	4221 TORRES, STEVEN G.	Rigger Leader	H 18C	\$ 28.56	55,236.00		14,985.53	28,333.70	494.52	177.58	800.92	2,400.84	225.94	73,826.81
1	4406 TEDTAOTAO, PAUL M.	Rigger	G 18B	\$ 21.30	44,304.00	Y		10,880.76	494.52	177.58	642.41	4,808.18	277.16	62,723.52
1	4230 NAPUTI, DAVID	Rigger	G 14B	\$ 19.67	40,912.00	Y		11,099.43	494.52	177.58	593.22	66,962.11	-	53,276.75
1	4405 TEDTAOTAO, JEFFREY M.	Rigger	G 13A	\$ 18.71	38,927.00	Y		10,560.90	494.52	177.58	564.44	2,400.84	225.94	53,351.22
1	4402 VACANT	Rigger	G 5C	\$ 13.89	28,881.00		14,985.53	7,835.42	494.52	177.58	418.77	1,682.98	225.94	39,716.21
5					208,260.00			41,513.41	1,978.08	887.90	3,019.77	11,292.84	954.98	282,894.51
	TERMINAL DIVISION (320)													
1	5000 ULLOA JR, JOSE A.	Terminal Superintendent	N 14D	\$ 50.21	104,438.80	Y		28,333.70	494.52	177.58	1,514.33	-	-	134,956.94
1	440 GARRIDO, JESSICA CELEINE D.	Administrative Assistant	G 13D	\$ 19.28	40,106.00	Y		10,880.76	494.52	177.58	581.54	1,682.98	225.94	52,240.39
1	5319 SAN NICOLAS, WAYNE D.	Planner Work Coordinator	I 12D	\$ 24.08	50,086.40	Y		13,588.44	494.52	177.58	728.25	2,400.84	225.94	67,962.11
1	5007 FLORES, JANICE H.	Campo Checker Supervisor	I 8C	\$ 20.33	42,293.00	Y		11,474.09	494.52	177.58	613.25	2,400.84	225.94	57,501.64
1	5100 CEPEPA, FRANK S.N.	Campo Checker Supervisor	J 13A	\$ 27.73	57,678.40		15,648.15	16,942.69	494.52	177.58	836.34	2,400.84	-	78,741.31
1	5212 TAJALLE, JOSEPH C.	Campo Checker Supervisor	J 15A	\$ 30.02	62,450.00	Y		16,942.69	494.52	177.58	905.53	-	-	80,970.31
1	5214 PRONOBLE, ANILO L.	Campo Checker Leader	H 16A	\$ 24.04	50,004.00		13,566.09	11,802.09	494.52	177.58	725.06	4,808.18	277.16	60,558.08
1	5315 TUITUU, JOSHUA T.	Campo Checker Leader	H 12C	\$ 20.91	43,502.00	Y		12,039.21	494.52	177.58	630.78	3,608.72	374.40	60,588.09
1	5337 SAN NICOLAS, PAUL A.	Campo Checker Leader	H 13A	\$ 21.33	44,376.00	Y		12,039.21	494.52	177.58	643.45	2,400.84	225.94	60,357.54
1	5338 SANTOS, BRYAN A.L.	Campo Checker Leader	H 8B	\$ 17.66	36,732.00	Y		9,965.99	494.52	177.58	532.61	-	-	47,902.11
1	5300 YOSHIDA, ANGELA M.A.	Campo Checker	F 16C	\$ 18.87	39,249.60	Y		10,648.42	494.52	177.58	569.12	2,400.84	225.94	53,766.02
1	5313 BARCINAS, MICHAEL J.	Campo Checker	F 14D	\$ 17.60	36,609.00	Y		9,932.02	494.52	177.58	530.83	1,682.98	225.94	49,652.87
1	5101 DUENAS, GEORGES A.	Campo Checker	F 22C	\$ 23.96	49,836.00	Y		13,520.51	494.52	177.58	722.62	2,170.48	223.34	67,145.05
1	5309 GUERRERO, ADRIAN A.	Campo Checker	F 16A	\$ 18.50	38,480.00	Y		10,439.62	494.52	177.58	557.96	3,780.14	223.34	54,153.16
1	5321 LEON GUERRERO, ANTONY B.	Campo Checker	F 14C	\$ 17.43	36,247.00	Y		9,833.81	494.52	177.58	525.58	-	-	47,278.49
1	5303 MANIBUSAN, ANTHONY P.D.	Campo Checker	F 15A	\$ 17.78	36,975.00	Y		10,031.32	494.52	177.58	536.14	-	-	48,214.56
1	5328 MANIBUSAN, FRANK C.	Campo Checker	F 16D	\$ 19.06	39,644.80	Y		10,755.63	494.52	177.58	574.85	-	-	51,847.38
1	5218 MENO, THOMAS C.	Campo Checker	F 11C	\$ 15.46	32,167.00	Y		8,726.91	494.52	177.58	466.42	2,400.84	225.94	44,659.21
1	5215 MESA, TRAVIS P.	Campo Checker	F 14D	\$ 17.60	36,609.00	Y		9,932.02	494.52	177.58	530.83	1,682.98	225.94	49,652.87
1	5329 PALOMO, CRAIG-THOMAS D.	Campo Checker	F 15D	\$ 18.32	38,105.60	Y		10,338.05	494.52	177.58	552.53	2,170.48	223.34	52,082.10
1	5306 PALUINO, BRADLEY S.	Campo Checker	F 14D	\$ 17.60	36,609.00	Y		9,932.02	494.52	177.58	530.83	2,400.84	225.94	50,370.73
1	5216 QUINATA, LINA M.	Campo Checker	F 20B	\$ 21.91	45,572.80		12,363.90		494.52	177.58	598.07	3,780.14	223.34	62,117.76
1	5314 RETUMBAN JR., EDGARDO T.	Campo Checker	F 17D	\$ 19.83	41,246.40		11,190.15		494.52	177.58	598.07	2,400.84	225.94	55,838.98
1	5322 RETUMBAN, ALEANDRO T.	Campo Checker	F 17B	\$ 19.44	40,435.20	Y		10,970.07	494.52	177.58	586.31	6,516.90	374.40	59,554.98
1	5307 ROSARIO, JOHN P.	Campo Checker	F 16C	\$ 18.87	39,249.60	Y		10,648.42	494.52	177.58	569.12	2,400.84	225.94	53,766.02
1	5311 SANCHEZ, MATTHEW O.	Campo Checker	F 15D	\$ 18.32	38,105.60	Y		10,338.05	494.52	177.58	552.53	1,682.98	225.94	51,847.38
1	5312 TAITANO, JULIAN A.	Campo Checker	F 15D	\$ 18.32	38,105.60		10,338.05		494.52	177.58	552.53	2,400.84	225.94	51,847.38
1	5308 SANTOS, COLBY JOHN L.	Campo Checker	F 12C	\$ 16.09	33,473.00	Y		9,081.22	494.52	177.58	485.36	-	-	43,039.58
1	5316 AGUERO, MELISSA F.	Campo Checker	F 12C	\$ 16.09	33,473.00	Y		9,081.22	494.52	177.58	485.36	-	-	43,039.58
1	5310 FAUSTO, RANIE F.	Campo Checker	F 9C	\$ 14.28	29,708.00	Y		8,059.24	494.52	177.58	430.74	1,682.98	225.94	40,776.99
1	5336 SAN NICOLAS, HENRY I.	Campo Checker	F 9B	\$ 14.14	29,412.00	Y		7,979.48	494.52	177.58	428.47	1,682.98	225.94	40,398.97
1	5330 TOVES, VINCENT A.	Campo Checker	F 9C	\$ 14.28	29,708.00	Y		8,059.24	494.52	177.58	430.74	1,682.98	225.94	40,776.99

FY-2016
 APPROVED STAFFING PATTERN
 September 30, 2016

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2016		P	RET-DB	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income										
1	ROBERTO, COREY V.C.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		7,744.80	494.52	177.58	413.93	1,682.98	225.94	39,286.75	
1	SANTOS, JASMINE K.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		7,744.80	494.52	177.58	413.93	1,682.98	225.94	39,286.75	
1	BENTON, FREDERICK G. II	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		7,744.80	494.52	177.58	413.93	1,682.98	225.94	39,286.75	
1	TALALLE, MELVIN JR.	Cargo Checker	F	10A	\$ 14.42	30,003.00	Y		8,139.81	494.52	177.58	433.04	1,682.98	225.94	41,158.88	
1	WAKI, IAN D. JR.	Cargo Checker	F	7C	\$ 13.19	27,433.00	Y		7,442.57	494.52	177.58	397.78	1,682.98	225.94	37,854.37	
1	BLAS, JOHNATHON J.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		7,744.80	494.52	177.58	413.93	1,682.98	225.94	39,286.75	
1	MCDONALD, JOHN F. III	Cargo Checker	F	7C	\$ 13.19	27,433.00	Y		7,442.57	494.52	177.58	397.78	1,682.98	225.94	37,854.37	
1	NEW VACANT	Cargo Checker Supervisor	J	2D	\$ 18.44	38,352.00			10,857.45	494.52	177.58	558.10	1,882.98	225.94	52,346.58	
1	NEW VACANT	Ship Planner			\$ 3.66	7,621.00			2,157.51	494.52	177.58	110.50	1,682.98	225.94	12,470.03	
1	NEW VACANT	Planner Work Coordinator	I	2A	\$ 15.70	32,653.00			2,157.51	494.52	177.58	110.50	1,682.98	225.94	12,470.03	
1	5003	VACANT				1,635,985.80		63,106.33	372,510.26	17,308.20	6,925.62	22,587.52	77,051.26	7,567.82	2,170,389.82	
41																
	TRANSPORTATION(330)															
	Transportation Superintendent's Office															
1	SANTOS, RAYMOND B.	Transportation Superintendent	N	14D	\$ 50.21	104,436.80	Y		28,333.70	494.52	177.58	1,514.33	3,780.14	223.34	138,960.42	
1	TAJERON, MICHAEL U.	Transportation Supervisor	K	17A	\$ 37.06	77,084.80			20,913.11	494.52	177.58	1,117.73	2,400.84	225.94	101,920.00	
1	6008	CRUZ, FRANKIE R.J.	K	12A	\$ 30.38	63,180.00			17,140.73	494.52	177.58	916.11	3,780.14	223.34	85,417.90	
1	6201	BAMBA, JOSE P.	J	12D	\$ 27.45	57,096.00			15,490.14	494.52	177.58	827.89	1,682.98	225.94	75,500.54	
1	6202	TENORIO, PETER S.N.	J	13A	\$ 27.73	57,878.40			15,648.15	494.52	177.58	836.34	2,400.84	225.94	76,987.25	
1	6001	MENO, JOAQUIN R.	I	1D	\$ 29.38	61,110.40	Y		18,579.25	494.52	177.58	1,177.58	3,608.72	277.16	82,952.57	
1	6002	LEON GUERRERO, JOSEPH F.	I	5D	\$ 18.23	37,909.00	Y		10,284.71	494.52	177.58	549.68	3,608.72	374.40	53,396.81	
1	6215	CONCEPCION, ANTHONY M.	I	14C	\$ 25.82	53,701.00	Y		14,569.08	494.52	177.58	778.66	6,516.90	374.40	76,812.15	
1	6007	CRUZ, JACQUELINE A.	G	13B	\$ 18.90	39,316.00	Y		10,668.43	494.52	177.58	570.08	1,682.98	225.94	53,133.53	
9						551,512.40		\$ 85,771.39	\$ 63,853.93	1,978.08	1,598.22	7,110.83	30,659.72	2,376.40	744,860.96	
	CRANE OPERATOR (331)															
1	6217	BALAJADIA, DERRICK M.	I	15A	\$ 26.34	54,787.20			14,863.77	494.52	177.58	794.41	2,578.68	277.16	73,478.80	
1	6230	BORDALLO III, ALFREDO T.	I	12C	\$ 23.84	49,587.20			13,453.01	494.52	177.58	719.01	6,516.90	374.40	70,828.10	
1	6313	CLAROS, PATRICK O.	I	15B	\$ 26.80	55,328.00	Y		15,010.49	494.52	177.58	802.26	1,682.98	225.94	73,721.76	
1	6338	DIEGO, JESSE A.	I	11C	\$ 22.91	47,657.00			12,929.34	494.52	177.58	691.03	6,516.90	374.40	68,346.25	
1	6222	LORENZO, PETER C.	I	16C	\$ 25.56	53,164.80			14,423.61	494.52	177.58	770.89	1,682.98	225.94	68,536.88	
1	6227	MALAGA, EDWIN A.	I	16C	\$ 27.96	58,158.80			15,477.94	494.52	177.58	843.27	6,516.90	374.40	81,848.89	
1	6312	NANGALTA, JOSEPH J.	I	16A	\$ 27.41	57,012.80			15,467.57	494.52	177.58	828.69	73,484.64	225.94	73,484.64	
1	6200	QUINCHOCHO, PETER T.	I	14D	\$ 26.08	54,246.40	Y		14,717.05	494.52	177.58	788.57	1,682.98	225.94	72,331.04	
1	6218	TORRES, GERALD F.	I	14B	\$ 25.56	53,164.80			14,423.61	494.52	177.58	770.89	1,682.98	225.94	68,536.88	
1	6224	TUDELA, ALBERT I.	I	13B	\$ 24.58	51,084.80			13,859.31	494.52	177.58	740.73	3,780.14	223.34	69,865.90	
1	6225	BABAUTA, GREGORIO L.	I	13A	\$ 24.32	50,589.00	Y		11,248.10	494.52	177.58	733.54	1,682.98	225.94	65,151.66	
1	6219	FRANCISCO, ANTHONY R.	I	11D	\$ 22.91	47,657.00	Y		11,248.10	494.52	177.58	691.03	1,682.98	225.94	62,177.14	
1	6213	ROBERTO, JR., DAVID S.	I	14A	\$ 25.31	52,643.00	Y		14,282.05	494.52	177.58	763.32	3,606.72	374.40	72,341.59	
1	6229	ACUININGOC, JACOB G.	I	4C	\$ 17.34	36,059.00	Y		9,785.52	494.52	177.58	523.00	1,682.98	225.94	48,958.54	
1	6336	VACANT	I	3A	\$ 16.34	33,978.00			10,223.98	494.52	177.58	492.68	1,682.98	225.94	47,275.68	
15						755,125.80		115,198.16	86,515.26	3,461.64	2,663.70	10,949.32	39,614.12	3,353.74	1,016,881.76	
	EQUIPMENT OPERATOR SECTION (332)															
1	6226	CALIP, ALANI I.	H	15B	\$ 23.33	48,526.40	Y		10,789.49	494.52	177.58	703.63	-	-	60,691.63	

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	FY-2015		FY-2016		LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Annual Income	P	RET-DB	RET-DC						RET-JDI
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00		0.27		177.58	0.01			43,763.52	
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58				77,198.31	
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58				29,679.98	
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58				150,729.81	
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58					
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58					
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58					
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58					
1	NEW VACANT - CASUAL	Equipment Operator II	G 5A	\$ 13.61	14,156.00				177.58					
61					1,680,834.40		64,814.60	354,255.35	14,835.60		22,524.74	73,329.62	7,289.36	2,096,694.97
	DISPATCHER'S SECTION (333)													
1	BLAS, EUGENE F.S.	Mobile Equipment Dispatcher	E 14B	\$ 15.33	31,470.40	Y		8,537.92	494.52		456.32	2,400.84	225.94	43,763.52
1	PECINA JR., JORGE D.	Mobile Equipment Services	G 22C	\$ 27.31	56,804.80		15,411.14		494.52		823.67	3,606.72	374.40	77,198.31
1	VACANT	Mobile Equipment Dispatcher	E 4B	\$ 10.17	21,144.00			5,738.37	494.52		306.59	1,662.98	225.94	29,679.98
3					109,419.20		15,411.14	14,274.29	989.04		1,586.58	7,650.54	826.28	150,729.81
	MAINTENANCE DIVISION													
	Maintenance Manager's Office (400)													
1	7000 CANDOLETA, ERNEST G.	Maintenance Manager	O 15B	\$ 56.39	121,445.00		32,948.03		494.52		1,188.59	3,760.14	223.34	158,574.09
1	7005 PANGELINAN, JOAQUIN P.	Manager, Equip. Support Services	L 15B	\$ 39.41	81,972.00	Y		22,239.00	494.52		593.22	2,170.48	225.94	108,465.52
1	7004 LLANES, MARIA T.	Administrative Assistant	G 14B	\$ 19.67	40,912.00	Y		11,099.43	494.52		402.43	1,662.98	225.94	55,185.67
1	8112 DIAZ, GUSSIEANNMARIE	Administrative Assistant	G 4C	\$ 13.34	27,754.00	Y		7,529.66	494.52		250.98	2,400.84	225.94	38,287.11
1	7003 BAGAFORO, EVELYN P.	Administrative Officer	I 10A	\$ 21.58	44,895.00		12,180.01		494.52		650.98	2,400.84	225.94	60,530.35
1	NEW VACANT	Tool Clerk	C 4C	\$ 8.30	17,271.00		45,128.04	4,889.42	494.52		250.43	1,662.98	225.94	24,991.87
6					334,249.00		45,128.04	45,757.51	1,976.08		3,065.66	13,400.40	1,350.44	446,014.81
	EQUIPMENT MAINTENANCE (410)													
	Equipment Maintenance Superintendent's Office													
1	7002 JAVELOSA, JORGE R.	Equip. Maint. Superintendent	N 15B	\$ 51.22	108,531.00		28,901.86		494.52		1,544.70	-	137,155.14	
1					108,531.00		28,901.86	\$ -	-		1,544.70	-	137,155.14	
	CRANE MECHANIC SECTION (411)													
1	9100 YAP, JULIO D.	Crane Mechanic Supervisor	K 17D	\$ 38.19	79,435.20		21,550.77		494.52		1,151.81	3,606.72	374.40	108,296.48
1	9101 SONTILLANOSA, JULIETO A.	Crane Mechanic Leader	J 11A	\$ 25.61	53,259.00	Y		14,449.17	494.52		772.26	4,808.18	-	73,960.70
1	9107 AROMIN, GUS ALAN D.	Crane Mechanic II	I 13B	\$ 24.56	51,084.80	Y		13,859.31	494.52		740.73	1,662.98	225.94	68,265.86
1	9108 BELMES, FRANCISCO A.	Crane Mechanic II	I 13B	\$ 24.56	51,084.80	Y		13,859.31	494.52		740.73	4,808.18	225.94	71,165.12
1	9111 HATTIG, HERBERT G.	Crane Mechanic II	I 12D	\$ 24.08	50,086.40		13,588.44		494.52		726.25	6,516.90	374.40	71,469.97
1	9113 JARDELEZA, RENATO G.	Crane Mechanic II	I 10C	\$ 22.02	45,798.00	Y		12,425.00	494.52		664.07	3,760.14	223.34	63,562.65
1	9106 LAU, ROBERT D.	Crane Mechanic II	I 10D	\$ 22.24	46,256.00	Y	12,549.25		494.52		670.71	2,400.84	225.94	62,280.32
1	9106 NILU, EFFREN B.	Crane Mechanic II	I 11B	\$ 22.89	47,195.20	Y		12,804.08	494.52		684.33	1,662.98	225.94	63,264.61
1	9116 SEPULIA, BARTOLOME B.	Crane Mechanic II	I 11C	\$ 22.91	47,657.00	Y		12,929.34	494.52		691.03	2,400.84	225.94	64,350.31
1	9104 TOPASNA, PETER L.G.	Crane Mechanic II	I 12D	\$ 24.08	50,086.40		13,588.44		494.52		726.25	1,662.98	225.94	66,487.59
1	9103 PEREGRINO, ROMEO R.	Crane Mechanic II	I 5C	\$ 18.04	37,533.00	Y		10,182.70	494.52		544.23	1,662.98	225.94	50,840.95
1	9117 RIVERA, MARK R.	Crane Mechanic II	I 5D	\$ 18.23	37,909.00	Y		10,284.71	494.52		549.68	2,400.84	225.94	52,042.27
1	9114 TAITANO, CHRISTOPHER J.	Crane Mechanic I	G 4A	\$ 13.08	27,207.00	Y		7,381.26	494.52		394.50	1,662.98	225.94	37,563.78

FY-2016
APPROVED STAFFING PATTERN
September 30, 2016

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	FY-2016		P	RET-DB	RET-DC	RET-DD1	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Annual Income	C										
1	9300 TORRES, ALFRED J.	Prev. Maint. Mech. Supervisor	K	10C \$ 28.61	59,519.00			16,147.50			177.58	863.03	6,516.90	374.40	83,596.41	
1	9312 PILOLO, GEORGE E.	Preventive Maint. Mechanic Leader	J	12B \$ 28.91	55,972.80	Y		15,185.42		494.52	177.58	811.61	3,780.14	223.34	78,645.41	
1	9315 FLOTTLEMAN, CURTIS R.	Preventive Maint. Mechanic	I	12D \$ 24.08	50,088.00	Y		13,588.87		494.52	177.58	728.28	2,400.84	225.94	67,702.03	
1	9304 FLORES, RICHARD P.	Preventive Maint. Mechanic	I	13A \$ 24.32	50,589.00	Y		13,724.80		494.52	177.58	733.54	1,682.98	225.94	67,402.42	
1	8312 CANDOLETA, JUSTIN A.	Preventive Maint. Mechanic	I	6B \$ 18.39	38,671.00	Y		10,491.44		494.52	177.58	580.73	2,578.68	225.94	53,251.11	
1	9316 GUERRERO, PETER F.	Preventive Maint. Mechanic	I	6B \$ 18.59	38,671.00	Y		10,491.44		494.52	177.58	580.73	1,682.98	225.94	52,304.19	
1	9309 GUMATAOTAO, SHAUN R.	Preventive Maint. Mechanic	I	6C \$ 18.78	39,057.00	Y		10,596.16		494.52	177.58	566.33	1,682.98	225.94	52,800.51	
1	9317 DATUIN, CHRISTOPHER D.	Preventive Maint. Mechanic	I	5A \$ 17.69	36,794.00	Y		9,982.21		494.52	177.58	533.51	1,682.98	225.94	49,890.75	
1	9307 QUINATA, ROBERT D.	Preventive Maint. Mechanic	I	4D \$ 17.51	36,428.00	Y		9,893.19		494.52	177.58	528.22	1,682.98	225.94	49,421.43	
1	9314 QUINTANILLA, JOHN G.P. JR.	Preventive Maint. Mechanic	I	3A \$ 16.34	33,978.00	Y		9,218.23		494.52	177.58	492.68	1,682.98	225.94	46,269.93	
1	9310 VACANT	Preventive Maint. Mechanic	I	3A \$ 16.34	33,978.00			9,218.23		494.52	177.58	492.68	1,682.98	225.94	46,269.93	
1	9303 VACANT	Preventive Maint. Mechanic Leader	J	2C \$ 16.26	37,972.00			10,301.80		494.52	177.58	550.59	1,682.98	225.94	51,405.42	
1	NEW VACANT	Preventive Maint. Mechanic	I	3A \$ 16.34	33,978.00			9,619.17		494.52	177.58	492.68	1,682.98	225.94	46,670.87	
1	NEW VACANT	Preventive Maint. Mechanic	I	3A \$ 16.34	33,978.00			9,619.17		494.52	177.58	492.68	1,682.98	225.94	46,670.87	
1	NEW VACANT	Preventive Maint. Mechanic	I	3A \$ 16.34	33,978.00			9,619.17		494.52	177.58	492.68	1,682.98	225.94	46,670.87	
15					613,652.80			16,147.50	\$ 151,539.32	6,923.28	2,663.70	8,897.97	33,789.34	3,360.24	836,974.15	
	FLEET MAINTENANCE SECTION (413)															
1	9201 LEON GUERRERO, JOHN J.	Heavy Equip. Mech. Leader	J	10A \$ 24.61	51,181.00	Y		13,885.41		494.52	177.58	742.12	2,170.48	223.34	68,874.45	
1	9220 JARDELEZA, NESTOR G.	Heavy Equipment Mechanic II	I	9C \$ 21.16	44,011.00	Y		11,940.18		494.52	177.58	638.16	2,170.48	223.34	59,655.26	
1	9209 ADONAY, WILFREDO B.	Heavy Equipment Mechanic II	I	11C \$ 22.91	47,657.00	Y		12,929.34		494.52	177.58	691.03	3,780.14	223.34	65,952.95	
1	9208 FAASUJAMALIE, IONATANNA	Heavy Equipment Mechanic II	I	12C \$ 23.84	49,592.00	Y		13,454.31		494.52	177.58	719.08	1,682.98	225.94	66,346.41	
1	9212 FLORES, ROY P.C.	Heavy Equipment Mechanic II	I	12C \$ 23.84	49,592.00	Y		13,454.31		494.52	177.58	719.08	3,606.72	374.40	68,418.61	
1	9216 HUDSON, WILLIAM M.	Heavy Equipment Mechanic II	I	14D \$ 28.08	54,238.00	Y		14,714.77		494.52	177.58	786.45	2,578.68	277.16	72,772.84	
1	9109 FLORES, RICHARD R.	Heavy Equip. Mech. Supervisor	J	2C \$ 16.28	37,972.00	Y		10,301.80		494.52	177.58	517.82	1,682.98	225.94	48,499.51	
1	9200 VACANT	Heavy Equipment Mechanic I	G	2C \$ 12.32	25,630.00			7,255.85		494.52	177.58	371.63	1,682.98	225.94	35,838.51	
1	9203 VACANT	Heavy Equipment Mechanic I	G	2C \$ 12.32	25,630.00			7,255.85		494.52	177.58	371.63	1,682.98	225.94	35,838.51	
1	NEW VACANT	Heavy Equipment Mechanic I	G	2C \$ 12.32	25,630.00			7,255.85		494.52	177.58	371.63	1,682.98	225.94	35,838.51	
1	NEW VACANT	Heavy Equipment Mechanic I	G	2C \$ 12.32	25,630.00			7,255.85		494.52	177.58	371.63	1,682.98	225.94	35,838.51	
1	NEW VACANT	Heavy Equipment Mechanic I	G	2C \$ 12.32	25,630.00			7,255.85		494.52	177.58	371.63	1,682.98	225.94	35,838.51	
12					472,475.00			14,714.77	\$ 114,375.00	5,433.72	2,130.96	6,890.89	26,087.36	2,903.16	644,976.86	
	WELDER SECTION (414)															
1	9400 TEDTAOTAO, JOSE M.	Welder Supervisor	K	15B \$ 34.57	71,905.60	Y		19,507.99		494.52	177.58	1,042.63	-	-	93,128.32	
1	9401 TAITANO, MICHAEL J.	Welder Leader	J	15C \$ 30.63	63,710.40	Y		17,284.63		494.52	177.58	740.73	1,682.98	225.94	83,081.53	
1	9308 AQUAI, EARL T.L.	Welder II	I	13B \$ 24.56	51,084.80	Y		13,859.31		494.52	177.58	726.25	6,516.90	374.40	73,248.24	
1	9313 AROMIN, RAY D.	Welder II	I	12D \$ 24.08	50,086.40	Y		13,588.44		494.52	177.58	726.25	6,516.90	374.40	71,964.49	
1	9406 DUENAS, DAVID D.	Welder II	I	13B \$ 24.32	50,585.60	Y		13,723.87		494.52	177.58	733.49	-	-	65,715.06	
1	9410 FERJAN, PETE JR. O.	Welder II	I	9C \$ 21.16	44,012.80	Y		11,940.67		494.52	177.58	638.19	-	-	57,263.78	
1	9409 MENDIOLA, JESSE C.	Welder II	I	13A \$ 24.32	50,585.60	Y		13,723.87		494.52	177.58	733.49	1,682.98	225.94	67,623.98	
1	9402 MENDIOLA, ROY C.	Welder II	I	18C \$ 30.27	62,961.60	Y		17,081.48		494.52	177.58	1,177.58	3,780.14	223.34	84,224.14	
1	3191 BLAS, KILO R.	Trades Helper	D	5A \$ 9.19	19,109.00	Y		5,184.27		494.52	177.58	277.08	1,682.98	225.94	27,151.37	

FY-2016
 APPROVED STAFFING PATTERN
 September 30, 2016

Position Number	NAME	POSITION TITLE	Pay Grad/Step	FY-2016		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
				Hourly Rate	Annual Income									
1	8128 GICO, FELIPE A.	Electrician I	G 4B	\$ 13.21	27,479.00	Y		7,465.05	494.52	177.58	398.45	1,682.98	225.94	37,913.52
1	8125 DIEGO, THOMAS JESSE M.	Refrigeration Mechanic II	I 5C	\$ 18.04	37,533.00	Y		10,182.70	494.52	177.58	544.23	2,400.84	225.94	51,568.81
1	8121 CRUZ, JOAQUIN J.A.	Refrigeration Mechanic I	G 3B	\$ 12.69	26,404.00	Y		7,163.41	494.52	177.58	382.86	1,682.98	225.94	36,531.28
1	8126 GENOVA, ANTONIO G.	Refrigeration Mechanic I	G 2C	\$ 12.92	25,630.00	Y		6,953.42	494.52	177.58	371.64	1,682.98	225.94	35,536.07
1	8100 VACANT	Electrician Supervisor	K 5C	\$ 23.45	48,778.00			13,233.47	494.52	177.58	707.28	1,682.98	225.94	65,299.77
1	NEW VACANT	Refrigeration Mechanic II	I 3A	\$ 16.34	25,630.00			7,255.85	494.52	177.58	371.64	1,682.98	225.94	35,838.51
1	NEW VACANT	Refrigeration Mechanic II	I 3A	\$ 16.34	25,630.00									
1	NEW VACANT	Electrician I	G 4B	\$ 13.21	27,479.00									
12					423,328.00		\$ 15,288.57	\$ 85,454.28	4,450.68	1,775.80	5,368.18	16,582.54	1,807.52	500,946.56
	MAINTENANCE CONTROL SECTION (430)													
1	7107 QUENGA, SHANNON T.	Maintenance Planner	K 8C	\$ 26.43	54,965.00	Y		14,912.00	494.52	177.58	796.99	3,780.14	223.34	75,349.58
1	7100 OKAZAKI, FRANCISCO C.	Planner Work Coordinator	I 12C	\$ 23.94	49,592.00	Y		13,454.31	494.52	177.58	719.08	1,682.98	225.94	64,437.49
1	8114 VACANT	Planner Work Coordinator	I 2A	\$ 15.70	32,653.00			8,858.76	494.52	177.58	473.47	1,682.98	225.94	44,586.25
1	8201 VACANT	Maintenance Planner	J 3B	\$ 18.81	39,123.00			11,075.72	494.52	177.58	567.28	1,682.98	225.94	53,347.02
4					176,333.00			48,300.79	1,978.08	710.32	2,556.83	7,146.10	675.22	237,700.34
	CORPORATE SERVICES (600)													
1	8308 WUSTITG-PEREZ, BETTY ANN	Administrative Assistant	G 10B	\$ 16.77	34,891.00		9,465.93			177.58	505.92	1,682.98	225.94	48,949.35
1	600 VACANT	Corporate Services Manager	P 2B	\$ 39.67	82,522.00		9,465.93			177.58	505.92	1,682.98	225.94	46,949.35
2					117,413.00		\$ 9,465.93	\$ -	\$ -	\$ 177.58	\$ 505.92	\$ 1,682.98	\$ 225.94	\$ 46,949.35
	GENERAL ADMINISTRATION (610)													
1	601 MAFNAS, ANTOINETTE M.	Administrative Services Officer	K 11D	\$ 30.07	62,545.60		16,968.62			177.58	906.91	3,780.14	223.34	84,602.19
1	540 AYUYU, RONALD A.	Program Coordinator II	I 8D	\$ 20.54	42,716.00	Y		11,588.85	494.52	177.58	619.38	6,516.90	374.40	62,487.63
1	620 PATTERSON, TROY S.	Clerk III	C 9C	\$ 9.64	20,051.00	Y		5,439.84	494.52	177.58	290.74	1,682.98	225.94	28,382.60
1	8001 ECLAVEA, EDNA M.	Clerk III	C 9D	\$ 9.74	20,251.00	Y		5,494.10	494.52	177.58	293.64	1,682.98	225.94	28,619.76
1	8203 LUMANOG, NINIA M.G.	Clerk III	C 8B	\$ 9.17	19,078.00	Y		5,175.86	494.52	177.58	276.83	1,682.98	225.94	27,111.51
1	621 VACANT	Clerk III	C 4B	\$ 8.30	17,271.00			4,685.62	494.52	177.58	250.43	1,682.98	225.94	24,788.07
6					181,912.60		\$ 16,968.62	\$ 32,384.27	2,472.60	1,065.48	2,637.73	17,028.96	1,501.50	255,971.76
	HUMAN RESOURCES (620)													
1	539 NEDEDOG, CARMELITA C.	Personnel Specialist IV	L 8C	\$ 32.73	68,079.00	Y		18,469.83	494.52	177.58	987.15	1,682.98	225.94	90,117.00
1	104 CEPEDA, SHAWN B.	Personnel Specialist II	I 18A	\$ 27.41	57,005.00	Y		15,465.46	494.52	177.58	828.57	2,170.48	223.34	76,382.95
1	808 CASTRO, EVANGELINE O.	Personnel Assistant	E 17A	\$ 18.89	35,122.00	Y		9,528.60	494.52	177.58	509.27	1,682.98	223.34	47,738.29
1	827 VACANT	Clerk III	C 4B	\$ 8.30	17,271.00			4,685.62	494.52	177.58	250.43	1,682.98	225.94	24,788.07
1	800 VACANT	Personnel Services Administrator	N 2C	\$ 30.83	64,133.00									
1	807 VACANT	Personnel Specialist IV	L 2C	\$ 23.73	49,348.00									
1	803 VACANT	Personnel Specialist III	J 4C	\$ 19.77	41,118.00									
1	NEW VACANT	Personnel Specialist I	G 4B	\$ 13.21	27,479.00									
8					359,556.00		\$ -	\$ 48,149.51	1,978.08	710.32	2,573.42	7,219.42	898.56	239,006.31
	PROCUREMENT/SUPPLY DIVISION (630) (631)													

FY-2016
APPROVED STAFFING PATTERN
September 30, 2016

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	FY-2016		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Annual Income	C										
1	JAVIER, ALMA B.	Procurement & Supply Manager	N 9D	\$ 41.15	85,586.00			23,219.48			177.58	500.90	2,170.48	374.40	111,527.94	
1	CASTRO, PIA A.	Administrative Assistant	G 10A	\$ 16.61	34,545.00	Y			9,372.06	494.52	177.58	500.90	3,606.72	374.40	49,071.18	
1	MUNA, STEVEN P.	Contract Management Administrator	L 5C	\$ 26.73	55,607.00	Y			15,389.49	494.52	177.58	806.30	1,662.98	225.94	74,363.81	
1	CABRERA, MARK A.	Buyer II	G 4A	\$ 13.08	27,207.00	Y			7,381.28	494.52	177.58	394.50	1,662.98	225.94	37,563.78	
1	VACANT	Buyer II	G 4A	\$ 13.08	27,207.00											
1	NEW	Buyer I	E 2C	\$ 9.48	19,722.00						710.32	1,701.71	9,143.16	1,200.68	272,546.72	
6					249,874.00			23,219.48	32,142.81	1,483.56						
	SUPPLY SECTION (632)															
1	SABLAN, ANNIE L.G.	Inventory Management Administrator	L 9D	\$ 31.66	65,856.00			15,855.86			177.58	954.91	1,662.98	225.94	84,753.27	
1	CASTRO JR., PETEM.	Supply Technician II	E 15A	\$ 15.59	32,435.00	Y			8,799.62	494.52	177.58	470.31	3,606.72	374.40	46,358.14	
1	CRUZ, JOSEPH P.	Clerk III	C 22A	\$ 15.85	32,975.00	Y			8,946.12	494.52	177.58	478.14	1,662.98	-	44,754.34	
1	VACANT	Supply Supervisor	I 2D	\$ 16.17	33,642.00				9,127.07	494.52	177.58	487.81	1,662.98	225.94	45,837.90	
1	2202	VACANT	E 4B	\$ 10.17	21,144.00						710.32	2,391.17	8,655.66	826.28	221,703.65	
5					186,052.00			15,855.86	26,872.81	1,483.56						
	ENGINEERING DIVISION (640)															
1	DELOS SANTOS, SIMEON S.	Engineer Manager	O 14C	\$ 58.65	117,837.00			31,969.18			177.58	1,708.64	1,662.98	225.94	153,601.31	
1	CONDE, ENRIQUE S.	Engineer II	K 11B	\$ 29.48	61,322.00			16,636.66			177.58	889.17	3,606.72	225.94	82,632.13	
1	DUEÑAS, VICTOR O.	Administrative Aide	E 12B	\$ 13.98	29,072.00	Y			7,887.23	494.52	177.58	421.54	1,662.98	225.94	39,961.80	
1	587	VACANT	L 10C	\$ 26.21	54,511.00				14,788.83	494.52	177.58	790.41	1,662.98	225.94	72,671.26	
1	NEW	VACANT	H 4B	\$ 15.06	31,326.00						710.32	3,809.76	8,655.66	677.82	348,866.50	
5					294,068.00			48,605.84	22,676.07	989.04						
	COMMERCIAL DIVISION (650)															
1	700	NELSON, GLENN B.	Commercial Manager	N 13D	\$ 48.25	100,360.00	Y		27,227.67	494.52	177.58	1,485.22	3,780.14	223.34	133,718.47	
1	703	CARBULLIDO, RITA B.	Commercial Specialist II	K 9A	\$ 26.98	56,069.00	Y		15,211.52	494.52	177.58	723.84	2,170.48	223.34	74,346.44	
1	623	LEON GUERRERO, JOHN L.	Commercial Specialist I	J 9B	\$ 23.88	49,675.00	Y		13,476.83	494.52	177.58	720.29	-	-	64,544.22	
1	702	BLAZ, PETER E.	Commercial Specialist I	J 10B	\$ 22.95	51,692.00	Y		14,024.04	494.52	177.58	749.53	-	-	67,137.67	
1	714	VACANT	Commercial Specialist II	J 8B	\$ 47.737.00											
1	7108	VACANT	Commercial Specialist I	I 2B	\$ 15.86	32,979.00					710.32	2,925.04	5,950.62	446.68	339,746.90	
6					338,512.00			-	69,940.05	1,978.08						
	INFORMATION TECHNOLOGY DIVISION (670)															
1	1002	PEREZ, DENNIS J.	Systems Manager	N 6C	\$ 36.15	75,201.00	Y		20,402.03	494.52	177.58	1,090.41	2,400.84	225.94	99,766.39	
1	943	JENKINS, CAROL V.	Administrative Assistant	G 19B	\$ 24.00	49,920.00			13,543.30	494.52	177.58	723.84	2,400.84	225.94	66,991.50	
1	1005	BONTO, ARDEN B.	Systems Programmer	L 12C	\$ 35.32	73,485.60	Y		19,931.22	494.52	177.58	1,085.25	2,170.48	223.34	97,927.99	
1	1003	BLAS, DORIS G.	Computer Operator III	I 15C	\$ 26.87	55,889.60			15,162.65	494.52	177.58	810.40	1,662.98	-	73,723.41	
1	1006	YATAR, ANTHONY J. S.	Computer Operator Specialist	J 11C	\$ 28.12	54,329.00	Y		14,739.48	494.52	177.58	787.77	3,780.14	223.34	74,531.81	
1	1001	VACANT	Systems Programmer	L 3B	\$ 24.44	50,844.00										
1	NEW	VACANT	Program Analyst	I 5A	\$ 17.69	36,794.00										
7					396,443.20			28,706.14	55,072.71	1,483.56	887.90	4,477.68	12,435.28	672.62	412,541.09	

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	FY-2016		RET-DB	RET-DC	RET-ODI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Annual Income	P								
FINANCE DIVISION														
Controller's Office (675)														
902	CONWAY, JOANN B.	General Accounting Supervisor	M 16B	\$ 46.75	97,242.00	Y	26,381.75	494.52	177.58	1,410.01	-	-	-	125,705.86
910	VACANT	Administrative Assistant	G 4C	\$ 13.34	27,754.00		7,529.66	494.52	177.58	402.43	1,682.98	225.94	-	38,267.11
905	VACANT	Financial Affairs Controller	N 3B	\$ 31.77	66,077.00									
940	VACANT	Administrative Aide	E 4B	\$ 10.17	21,144.00									
					212,217.00		33,911.41	989.04	355.16	1,812.44	1,682.98	225.94	-	163,972.98
BUDGET OFFICE (140)														
BAMBA, VINCENT C.														
532	BAMBA, VINCENT C.	Budget Analyst	J 10D	\$ 25.35	52,731.00	Y	14,305.92	494.52	177.58	764.60	2,400.84	225.94	-	71,100.40
					52,731.00		14,305.92	494.52	177.58	764.60	2,400.84	225.94	-	71,100.40
REVENUE ACCOUNTING SECTION (68-1)														
LEON GUERRERO, JENNIFER A.														
950	LEON GUERRERO, JENNIFER A.	Tariff Supervisor	I 10B	\$ 21.80	45,344.00	Y	12,301.83	494.52	177.58	657.49	1,682.98	225.94	-	60,864.34
4305	AFLAGUE, PETER G.	Tariff Technician	E 19C	\$ 18.65	38,792.00		10,524.27	494.52	177.58	562.48	1,682.98	225.94	-	51,739.31
945	BERMUDES, JASON J.	Tariff Technician	E 16D	\$ 16.72	34,777.60	Y	9,435.16	494.52	177.58	504.28	1,682.98	225.94	-	47,298.06
957	SIATAN, JULIE AIDA Y.	Accounting Technician I	E 5C	\$ 10.68	22,223.00	Y	6,029.10	494.52	177.58	322.23	1,682.98	225.94	-	31,155.35
961	TOPASNA, LORETTA LYNN T.	Accounting Technician I	E 10A	\$ 12.78	26,582.00	Y	7,211.70	494.52	177.58	395.44	1,682.98	225.94	-	36,760.16
1452	VACANT	Accountant III	L 2C	\$ 23.73	49,349.00									
958	VACANT	Accounting Technician II	G 5A	\$ 11.38	23,629.00		6,689.37	494.52	177.58	342.62	1,682.98	225.94	-	33,242.01
924	VACANT	Accountant II	J 4C	\$ 19.77	41,118.00		10,524.27	494.52	177.58	411.80	1,682.98	225.94	-	43,843.94
					281,814.60		41,667.16	2,472.60	1,065.48	2,774.54	10,097.88	1,129.70	-	281,079.23
EXPENSE ACCOUNTING SECTION (685)														
EL ORDI, MIAMI M.														
946	EL ORDI, MIAMI M.	General Accounting Supervisor	M 14D	\$ 44.04	91,607.00	Y	24,852.98	494.52	177.58	1,328.30	2,170.48	223.34	-	120,854.20
942	LEON GUERRERO, CHRISTINA M.	Payroll Supervisor	J 8D	\$ 23.41	48,697.00	Y	13,211.50	494.52	177.58	706.11	2,170.48	223.34	-	65,680.52
941	GARCIA, MARYJANET T.	Accountant II	J 12D	\$ 27.45	57,101.00	Y	15,991.50	494.52	177.58	827.96	1,682.98	225.94	-	74,092.57
962	DAVIS, SEMJELFH REW D.	Accountant II	J 4C	\$ 19.77	41,118.00	Y	11,155.31	494.52	177.58	596.21	1,682.98	225.94	-	55,450.54
955	PAYUMO, VIRGINIA C.	Accounting Technician II	F 13A	\$ 16.42	34,146.00	Y	9,263.81	494.52	177.58	495.12	1,682.98	225.94	-	46,485.95
959	CORDERO, ESTEFANIE ANN C.	Accounting Technician II	F 7D	\$ 13.32	27,707.00	Y	7,516.91	494.52	177.58	401.75	1,682.98	225.94	-	38,206.68
4338	CRUZ, ASHLEY J.	Accounting Technician II	F 7D	\$ 13.32	27,707.00	Y	7,516.91	494.52	177.58	401.75	1,682.98	225.94	-	38,924.54
953	PECINA, GEORGE C.	Accounting Technician II	F 18D	\$ 20.64	42,927.00		11,646.10	494.52	177.58	622.44	1,682.98	225.94	-	57,282.04
954	MANGLONA, ANN T.	Accounting Technician II (LTD)			371,010.00		11,646.10	494.52	177.58	5,379.64	13,473.72	1,576.38	-	498,977.04
9														
Total Positions														
471					18,971,903		1,072,482	3,604,025	149,329	65,348	234,738	787,105	73,455	23,233,961.39